

**Central Expenditure Limit Growth Pressures and Bids**

**Appendix 2**

	2007/08 £000	2008/09 £000	2009/10 £000	2010/11 £000
<b><u>2007/08 CEL Budget Pressures</u></b>				
<b>Statement Contingency:</b> This contingency provides schools with funding during the year as new statements become active. This increase will cover general increases from previous years which had not been provided for and also reflects the growing complex needs identified in individual statements which tend to be more expensive.	700	700	700	700
<b>Looked After Children Education Team:</b> This team of trained and experienced teachers works across Brent schools and other LA schools with Brent's LAC to improve educational outcomes. As well as working in individual schools they also provide a range of programmes for school staff and LAC children.	200	200	200	200
<b>Residential placements:</b> This covers the educational costs of looked after children placed in residential and other placements including secure units. This was previously met from the Authority's social care budget but is a legitimate charge to the DSG as it covers educational provision.	400	400	400	400
<b>Home School Transport*:</b> This increase will cover general increases from previous years which had not been provided for and also reflects the growing complex needs identified in individual statements which tend to require more individualised and specialist placements resulting in more individual and lengthy routes. Under the School Finance (England) Regulations 2008, the DSG can be used for Home to School SEN expenditure with the approval of the Schools Forum.	250	250	250	250
<b><u>2008/09 &amp; Beyond CEL Budget Pressures</u></b>				
<b>Early Years SENCOs:</b> All local authorities are required to provide Foundation Stage curriculum support to private voluntary and independent (PVI) nursery providers at a ratio of 1 qualified teacher to 10 PVI settings, and to provide area SENCO support to the same providers at a ratio of 1:20. This has been measured in the past as a BVP indicator, and money for the function was originally routed through the EYDCP, the DCSF's position is that the funding is now within the DSG.		60	100	100
<b>Lead Professionals*:</b> A key part of the Every Child Matters agenda will be the development of lead professional to coordinate and commission multi-agency support for children with the most complex needs. Under the School Finance (England) Regulations 2008, the DSG can be used for areas of combined services such as this to support the ECM agenda with the approval of the Schools Forum.		250	500	750
<b>Spend to Save - Out to In SEN Placements:</b> proposals to review and increase the number of children with SEN accommodated in-borough as opposed to out of borough. This will generate efficiencies as the cost of in-borough provision should be significantly less than more expensive private and independent provision currently used.		110	20	-70
	1,550**	1,970	2,170	2,330

\* Approval of Schools Forum Needed

\*\* The pressure of £1.55m in 07/08 can be met from the budgeted 07/08 CEL